

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated January 2023

Programme	Lead body	Project(s)	Procuring body	Con tract Value	Procurement route	Design date (Cal Yr)	Procurement date (Cal Yr)	on site date (Cal Yr)	Completion date (Cal Yr)
Swansea City & Waterfront Digital District	Swansea Council	<b>Indoor arena and digital square</b>	Swansea Council	£105m	Buckingham Group Contracting Ltd appointed	2018	Q4 2019	Q4 2019	Q4 2019
		<b>Arena (ATG)</b> Food and Drink Building services	ATG / Swansea Council	various	Sell2Wales, tbc		Q1 2022		Q1 2022
		<b>71-72 Kingsway office accommodation</b>	Swansea Council	Circa £49.6m	Bouygues UK appointed via SWWRC Framework	2020	Q3 2021	Q4 2021	Q4 2023
		<b>Innovation Matrix</b>	UWTSD	Circa £9m	Procured - Kier PAGABO Framework	2022	Q4 2021	Q2 Q1 2023	Q2 2024
		<b>Innovation Precinct</b>	UWTSD	Circa £17.42m	SWWRC Framework (TBC)	2023	Q4 2023 (Predicted)	Q1 2024 (Predicted)	Q1 2025 (Predicted)

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Yr Egin	UWTSD	<b>Creative Business Hub Phase 1</b>	UWTSD	Circa £10.48m	KIER – via SEWSCAP2 Completed	Dec 2015	March 2016	March 2017	Completed July 2018
		<b>Creative Business Hub Phase 2</b>	UWTSD	tbc	tbc	Q3 2022 – Q1 2023	Q2 2023 (anticipated)	2023 (anticipated)	2024 (anticipated)

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Digital infrastructure	Carmarthenshire CC	Connected places	Carmarthenshire County Council	£20m	Open procurement	Q3/4 2022	Q2 2023	Q4 2023	Q4 2025
		Rural connectivity	TBC	£25.5m	tbc	Q1 2023	Q3 2023	tbc	tbc
		Next generation wireless (5G and IOT networks)	TBC	£9.5m	tbc	Q1 2023	Q2 2023	tbc	tbc

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Skills and Talent Initiative	Carmarthenshire CC	Courses, training and apprenticeship opportunities	TBC		tbc	Q2 2022	Q3 2022	Q4 - 2022	Q1 - 2023

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SBCD Campuses	Swansea University	<b>Phase 1a Morryston refurbishment</b>	SU/SBUHB	Circa £1.25m	SWWRFC/Sell to Wales	Q4 2022	Q2 2023	Q2 2024	Q3 2024
		<b>Phase 1b Campuses Building</b>	Swansea University	Circa £12.75m	Design and Build SWWRFC/SEWSCAP	Stage 2 Q4 2022	Stage 3 Q3 2023	Stage 4 Q1 2024	Q4 2025

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Updated January 2023

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Pentre Awel	Carmarthenshire CC	City Deal funded: Facilities for education, skills and training, business development, clinical delivery and research	Carmarthenshire CC	Circa £70m	Bouygues UK appointed via SWWRC Framework	2018 - 2022	Q2/3 2021	Q4 2022 (enabling work complete)	Completion Zone 1 Q3 2024
		Carmarthenshire County Council funded: Leisure and aquatics centre and communal infrastructure			Client side services contract – Gleeds			Q1 2023 (mobilisation to full construction).	
		Zone 3 procurement of design development – outside City Deal Scope.			Appointed through WPA framework				
				Circa 650k	Appointed through WPA framework – AHR	2021/2022	Q3 2021	TBC	TBC

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Supporting Innovation and Low Carbon Growth	Neath Port Talbot CBC	<b>Bay Technology Centre</b>	NPTCBC	Circa £7.9m	SWWRC Framework Morgan Sindall (main contractor)	Q3 2019	Q2 2020	Q3 2020	Q4 2022
		<b>SWITCH Specialist facility (construction)</b>	NPTCBC	Circa £15m	SWWRC Framework	Q2 2022	Q3 2022	Q1 2024	Q2 2025
		<b>SWITCH Specialist equipment</b>	NPTCBC	Circa £5m	tbc	Q2 2022	Q1 2025	Q2 2025	Q3 2025
		<b>Low emission vehicle charging infrastructure</b>	NPTCBC	Circa £0.5m	tbc		Q3 2022		
		<b>Air quality monitoring sensors</b>	NPTCBC	Circa £0.5m	Procured	Q4 2019	-	-	-
		<b>Hydrogen stimulus project</b>	NPTCBC	Circa £1m	tbc	Q3 2022	Q3 2022		
		<b>Advanced manufacturing Production facility (construction)</b>	NPTCBC	Circa £12m	SWWRC Framework	Q1 2023	Q3 2023	Q1 2025	Q2 2026
		<b>Advanced manufacturing Production facility Specialist equipment</b>	NPTCBC	Circa £5m	Tbc	Q4 2022	Q1 2026	Q2 2026	Q2 2026
		<b>Advanced manufacturing Production Facility End operator</b>	NPTCBC	Tbc	Sell2wales	Q4 2025	Q2 2026		

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated January 2023

		<b>Property Development Fund</b>	NPTCBC	Circa £10m	Fund – to be advertised to all  Third parties to procure construction				
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Pembroke Dock Marine	Milford Haven Port Authority	<b>Pembroke Dock Infrastructure</b>							
		a) Hanger Annex Renovations	MHPA	£5.2m	MHPA Procedures (Design) only Sell2 Wales - Construction	Q2 2019/20	Q1 2021	Q3 2021	Q1 2023
		b) Amenity and pocket park	MHPA	£300k	Sell2Wales	Q2 2023	Q4 2023	Q2 2024	Q4 2024
		c) Slipway, berthing & Infilling the Pickling Pond	MHPA	£14m	Sell2Wales	Q4 2019 to Q4 2021	Q4 2020 to Q2 2021	Q2 2022	Q4 2023
		d) Land Remediation and laydown at south of site	MHPA	£6m	Sell2Wales	Q3 2020	Q2 2021	Q2 2022	Q4 2023
		e) Infilling of the Graving dock	MHPA	£3m	Sell2Wales	Q1 2021	Q3 2022	TBA	TBA
		f) Terrestrial development, demolitions, levelling, transportation corridor and Utility provisions.	MHPA	£6.4m	Sell2Wales	Q2 2022	Q4 2022	Q2 2023	Q4 2024

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated January 2023

<b>Pembroke Dock Marine</b>	Milford Haven Port Authority	<b>Marine Energy Engineering Centre of Excellence</b>						
		<b>Materials for prototypes</b>	OREC	£900k	Sell to Wales / Find a Contract (value dependant)		Q3&4 2021 Q1-4 2022 Q1-4 2023	
		<b>Vessel hire for deployments in META</b>		£26k	Sell2Wales		Q3 2021	
		<b>Meta berthing fees</b>		£196k	SSJ		Q4 2021	
		<b>X Band Radar</b>		£84k	Sell to Wales / Find a Contract (value dependant)		Q3 2022	
		<b>Marine Buoys</b>		£75k	SSJ		Q1 2023	
		<b>Hydrophones</b>		£77k	Sell to Wales / Find a Contract (value dependant)		Q4 2022	
		<b>Acoustic Software</b>		£22k	SSJ		Q12023	
		<b>Marine Energy Test Area Developments</b>						
		<b>Environmental surveys</b>		£30k	Sell to Wales / Find a Contract (value dependant)		Q3 2022	Q3 2022
		<b>Insurance</b>		£30k	Sell to Wales / Find a Contract (value dependant)		Q1 2022	Q1 2022
		<b>Legal support</b>		£10k	Sell to Wales / Find a Contract (value dependant)		Q1 2024	

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated January 2023

		<b>The Pembrokeshire Demonstration Zone</b>							
Pembroke Dock Marine	Milford Haven Port Authority	Environmental scoping – Defining the scope of the Environmental Surveys that will inform the EIA.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22	Q1 22	Q3 2022
		Technical feasibility and concept design, initial engineering design of the MOS, on and offshore cabling arrangements to feed into the EIA process.	Celtic Sea Power	£150,000	Services Contract Open Below threshold – Sell2Wales		14/02/22	Q1 22	Q3 2022
		Monitoring & Evaluation	Celtic Sea Power	£30,000	Services Contract Open Below threshold – – Sell2Wales Scope in Development		ITT being drafted to issue in the New Year.		Q2 2023
		Land Agent Support	Celtic Sea Power	£120,000	Services Contract Open Below threshold – – Sell2Wales		15/05/22		
		Animation	Celtic Sea Power	£44,200.00	Services Contract Open Below threshold – – Sell2Wales		18/08/22		Q2 2023
		Research & Development	Celtic Sea Power	Awaiting Contract Award	Services Contract Open Below threshold – – Sell2Wales		Awaiting Contract Award		
		Offshore surveys – environmental surveys to inform the offshore EIA.	Celtic Sea Power	£3,000,000	Service Contract OJEU Open above threshold with PIN – My Tenders & Sell2Wales		16/12/22		Q2 2023

## Swansea Bay City Deal Programme and Project Procurement Pipeline Design and Construction phase

Updated January 2023

		Pre-Front Engineering Study (design package to prove the feasibility in technical and economic terms)	Celtic Sea Power	Upto £600,000	Service Contract OJEU Open above threshold with PIN – MyTenders & Sell2Wales		01/11/22		Q2 2023
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Homes as Power Stations	Neath Port Talbot CBC	Monitoring and evaluation services	NPTCBC	£1m	Sell 2 Wales	2021 Q4	2022 Q1		
		HAPS financial incentives fund	NPTCBC	£5.75m	Fund – to be advertised to all	2021 Q4	2023 Q1 – fund launch		
		<b>HAPS regional supply chain fund</b>	NPTCBC	£7m	Fund – to be advertised to all	2021 Q4	2023 Q2 – fund launch		